

LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE
Agencies of Higher Education

House Bill 1

Agency	Fiscal Year 2002	Fiscal Year 2003
Texas Higher Education Coordinating Board		
Administration and Coordination	\$ 8,637,861	\$ 8,646,861
Other Trusteed Funds ¹	383,230,115	301,918,961
<i>Subtotal</i>	\$ 391,867,976	\$ 310,565,822
Public Community Colleges		
Alamo Community College District.....	\$ 70,048,675	\$ 71,277,381
Alvin Community College	9,700,917	9,885,257
Amarillo College	21,024,317	21,463,150
Angelina College	9,250,578	9,378,863
Austin Community College	44,618,438	45,356,069
Blinn College	22,435,719	22,687,690
Brazosport College.....	7,145,063	7,254,612
Central Texas College District.....	20,455,604	20,761,436
Cisco Junior College	5,151,911	5,242,423
Clarendon College.....	2,691,572	2,737,923
Coastal Bend College.....	8,087,876	8,218,938
College of the Mainland.....	7,962,141	8,162,220
Collin County Community College District.....	24,539,070	24,880,730
Dallas County Community College District	98,288,477	99,691,738
Del Mar College.....	22,814,499	23,276,065
EI Paso County Community College District.....	37,561,347	38,219,535
Frank Phillips College.....	2,926,383	2,987,176
Galveston College	6,133,669	6,239,163
Grayson County College	7,636,091	7,791,343
Hill College	6,129,928	6,224,787
Houston Community College System	74,507,063	75,483,986
Howard County Junior College District	12,370,902	11,687,106
Kilgore College	13,322,668	13,556,638
Laredo Community College	15,456,106	15,770,724
Lee College	12,940,328	13,168,277
McLennan Community College	13,683,980	13,950,960
Midland College.....	10,521,355	10,705,327
Navarro College	9,933,190	10,058,190
North Central Texas Community College District	8,323,780	8,441,797
Northeast Texas Community College	4,369,446	4,470,825
North Harris Montgomery Community College District	43,874,028	44,470,330
Odessa College.....	10,724,488	10,959,339

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Public Community Colleges (continued)		
Panola College	\$ 4,282,382	\$ 4,369,850
Paris Junior College	7,479,236	7,605,924
Ranger College	2,688,343	2,734,293
San Jacinto Community College	42,159,888	42,832,161
South Plains College	16,165,341	16,508,772
South Texas Community College	21,767,113	22,053,224
Southwest Texas Junior College	7,358,588	7,500,716
Tarrant County College District	47,919,286	48,874,543
Temple College	7,403,869	7,539,442
Texarkana College	10,518,328	10,707,056
Texas Southmost College	11,643,335	11,643,734
Trinity Valley Community College	11,911,736	12,085,136
Tyler Junior College	18,967,012	19,311,185
Vernon Regional Junior College	6,446,617	6,550,113
Victoria College, The	8,920,665	9,086,792
Weatherford College	6,279,040	6,393,190
Western Texas College	3,365,060	3,436,944
Wharton County Junior College	9,498,178	9,673,896
<i>Subtotal</i>	<i>\$ 909,403,626</i>	<i>\$ 923,366,969</i>
Texas State Technical College System		
System Administration.....	\$ 4,476,538	\$ 4,750,530
Texas State Technical College-Harlingen	18,481,717	18,913,020
Texas State Technical College-Marshall	4,603,420	4,896,517
Texas State Technical College-Waco	29,491,962	29,883,402
Texas State Technical College-West Texas	12,405,504	12,673,967
<i>Subtotal</i>	<i>\$ 69,459,141</i>	<i>\$ 71,117,436</i>
Public State Colleges		
Texas State University System		
Lamar Institute of Technology	\$ 9,166,312	\$ 9,599,461
Lamar State College-Orange	6,750,214	6,978,677
Lamar State College-Port Arthur	9,596,370	10,266,972
<i>Subtotal</i>	<i>\$ 25,512,896</i>	<i>\$ 26,845,110</i>

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Public Universities		
Midwestern State University	\$ 19,715,231	\$ 20,806,287
Stephen F. Austin State University	44,662,125	47,023,572
Texas A&M University System		
Prairie View A&M University	44,837,692	50,176,315
Tarleton State University	30,975,649	32,814,445
Texas A&M International University	31,945,754	33,874,145
Texas A&M University	239,083,399	242,805,810
Texas A&M University at Galveston	12,109,109	13,015,426
Texas A&M University-Commerce	33,424,351	35,713,049
Texas A&M University-Corpus Christi	41,725,865	45,040,890
Texas A&M University-Kingsville	36,301,634	37,025,260
Texas A&M University-Texarkana	9,019,084	10,459,439
West Texas A&M University	28,956,384	31,413,419
Texas Southern University	47,947,009	54,315,342
Texas State University System		
Angelo State University	27,232,250	29,224,070
Lamar University-Beaumont	34,093,606	36,813,264
Sam Houston State University	42,308,260	44,629,792
Southwest Texas State University	75,877,495	79,193,388
Sul Ross State University	16,388,995	17,873,422
Sul Ross State University-Rio Grande College	5,667,779	5,721,365
Texas Tech University System		
Texas Tech University	130,172,699	135,690,886
Texas Woman's University	52,159,253	55,390,173
The University of Texas System		
The University of Texas at Arlington	95,689,606	98,139,543
The University of Texas at Austin	271,509,682	273,503,328
The University of Texas at Brownsville	19,495,979	22,004,976
The University of Texas at Dallas	61,336,721	63,908,313
The University of Texas at El Paso	71,733,623	74,076,881
The University of Texas-Pan American	51,384,551	54,783,757
The University of Texas of the Permian Basin	14,947,569	15,334,520
The University of Texas at San Antonio	75,366,208	77,590,634
The University of Texas at Tyler	23,961,709	25,088,218

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Public Universities (continued)		
University of Houston System		
University of Houston	\$ 148,598,715	\$ 155,831,202
University of Houston-Clear Lake.....	29,320,549	32,153,203
University of Houston-Downtown.....	22,390,168	24,184,464
University of Houston-Victoria	10,786,861	11,193,687
University of North Texas System		
University of North Texas	105,651,742	109,250,887
<i>Subtotal</i>	\$2,006,777,306	\$ 2,096,063,372
System Offices		
Texas A&M University System Administration.....	\$ 3,166,197	\$ 669,578
Texas State University System Administration	1,451,054	1,459,915
Texas Tech University System Administration	500,000	500,000
The University of Texas System Administration	9,196,904	11,125,788
University of Houston System Administration	3,156,088	3,207,915
University of North Texas System Administration.....	100,000	100,000
<i>Subtotal</i>	\$ 17,570,243	\$ 17,063,196
Health-Related Institutions		
Baylor College of Medicine.....	\$ 40,171,816	\$ 40,171,816
Tobacco Receipts - Permanent Health Fund.....	15,750,000	15,750,000
Texas A&M University Health Science Center	61,278,768	61,165,308
Texas Tech University Health Science Center	101,482,311	107,493,631
The University of Texas Health Science Center at Houston.....	137,118,160	139,478,375
The University of Texas Health Science Center at San Antonio.....	139,577,990	142,482,759
The University of Texas Health Center at Tyler.....	37,207,640	38,483,798
The University of Texas M.D. Anderson Cancer Center.....	152,581,618	155,312,283
The University of Texas Medical Branch at Galveston	261,761,460	267,421,740
The University of Texas Southwestern Medical Center at Dallas	106,033,505	109,783,970
The University of North Texas Health Science Center	46,618,743	49,093,554
<i>Subtotal</i>	\$ 1,099,582,011	\$ 1,126,637,234

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Services of the Texas A&M University System		
Texas Agricultural Experiment Station	\$ 61,671,062	\$ 62,337,424
Texas Agricultural Extension Service	50,663,748	52,264,452
Texas Engineering Experiment Station	14,087,393	14,286,281
Texas Engineering Extension Service	6,778,713	6,821,930
Texas Forest Service	18,370,223	17,872,619
Texas Transportation Institute	5,021,154	5,061,447
Texas Veterinary Medical Diagnostic Laboratory	6,244,083	4,887,740
Texas Wildlife Damage Management Service.....	4,337,898	4,203,733
<i>Subtotal</i>	\$ 167,174,274	\$ 167,735,626
Texas Food and Fibers Commission	\$ 1,573,511	\$ 1,550,966
Higher Education Fund	\$ 209,027,997	\$ 205,928,001
Grand Total, All Funds	\$ 4,897,948,981	\$ 4,946,873,732

¹Includes tobacco settlement receipts of \$6.3 million for FY 2002 and FY 2003.